

LIVERPOOL HOPE UNIVERSITY

Facts & Figures 2019-20



LIVERPOOL
HOPE
UNIVERSITY

1844

www.hope.ac.uk

FACTS & FIGURES 2019-20



£ **£50.7m Income**



5,145 Student
Population



1,088 in Student
Accommodation



61% of staff costs relate to Academic
Staff - **over 75% have a PhD**

Grant to support
students' union of
£252,000

613 FTE
Members of
Staff

135 students
received bursary
or scholarship

We have income of £50.7 million – Here is the breakdown:

Funding Council Grants

£3.0m



Tuition Fees & Support Grants

£41.8m



Research Grants & Contracts

£0.2m



Other Operating Income

£5.3m



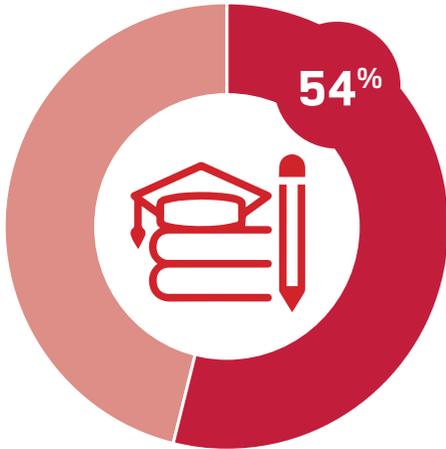
Investment Income & Donations

£0.4m

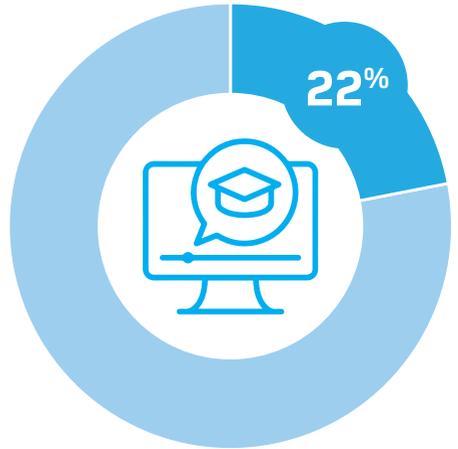


WHERE ARE MY TUITION FEES BEING SPENT?

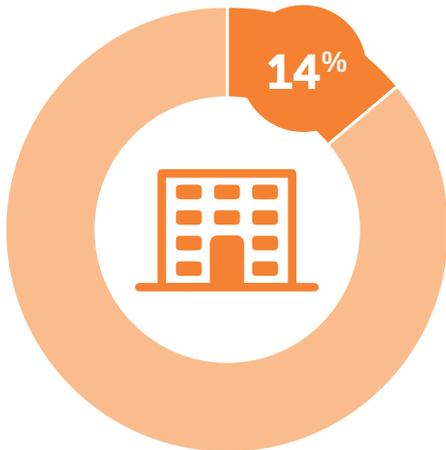
Tuition Fees: **£9,250**



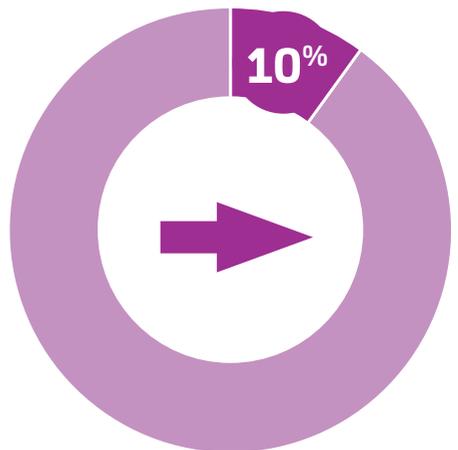
1. Teaching Related £4,953



2. Teaching Related Support £2,009



3. Campus Facilities £1,320



4. Other £968

WHAT DOES THE UNIVERSITY SPEND TUITION FEE MONEY ON?

Tuition Fee Expenditure can be categorised into 4 main areas:



£21.1m
Teaching related



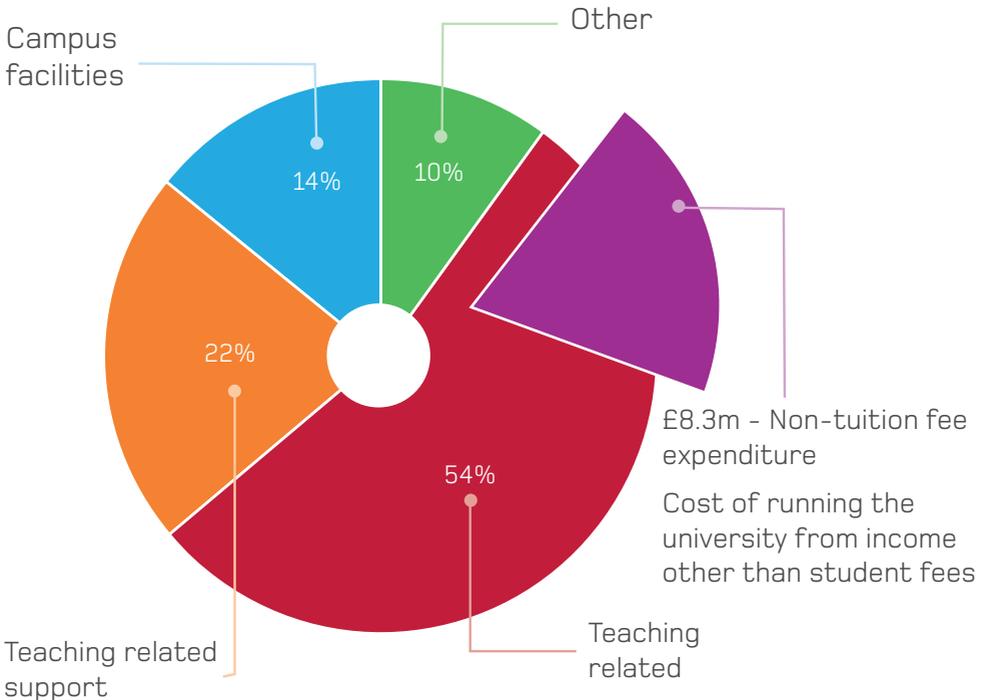
£8.5m Teaching
related support



£5.6m Campus
facilities



£4.1m
Other



Total Expenditure	£m
Tuition Fee	39.3
Non-tuition Fee	8.3
Total Expenditure	47.6

KEY FACTS ABOUT STAFF COSTS

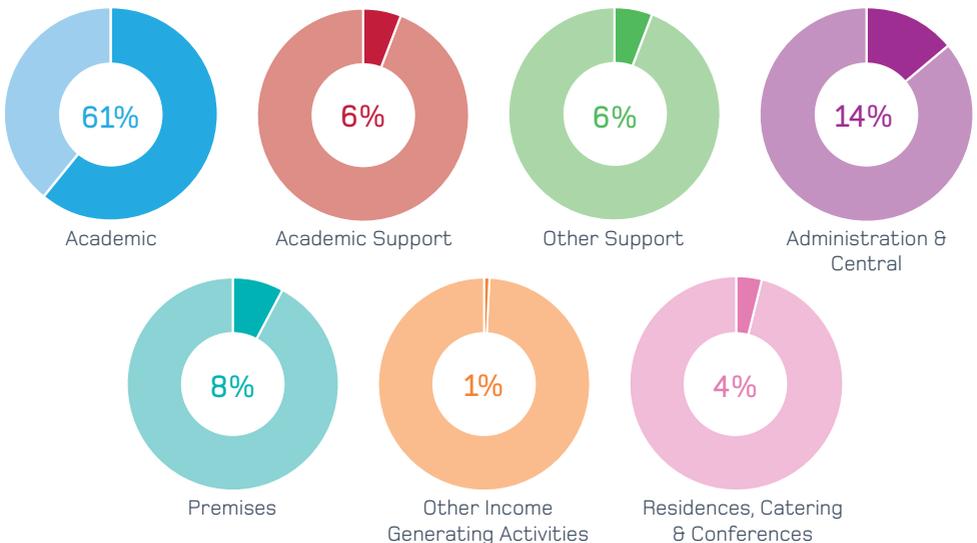
- £30 million was spent on staff costs
- 61% of the staff costs relate to academic staff – to support SSR (Student Staff Ratio) of 1:14.9
- Over 75% of academic staff are qualified to doctoral level – Liverpool Hope University is ranked 16th of all UK Universities for percentage of academic staff with doctorates.
- The University does not outsource any services (all services are provided in-house)

STAFF BREAKDOWN

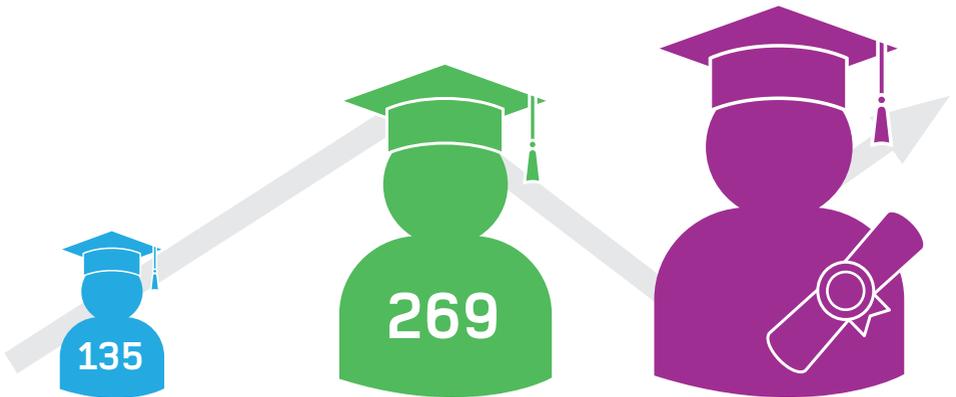
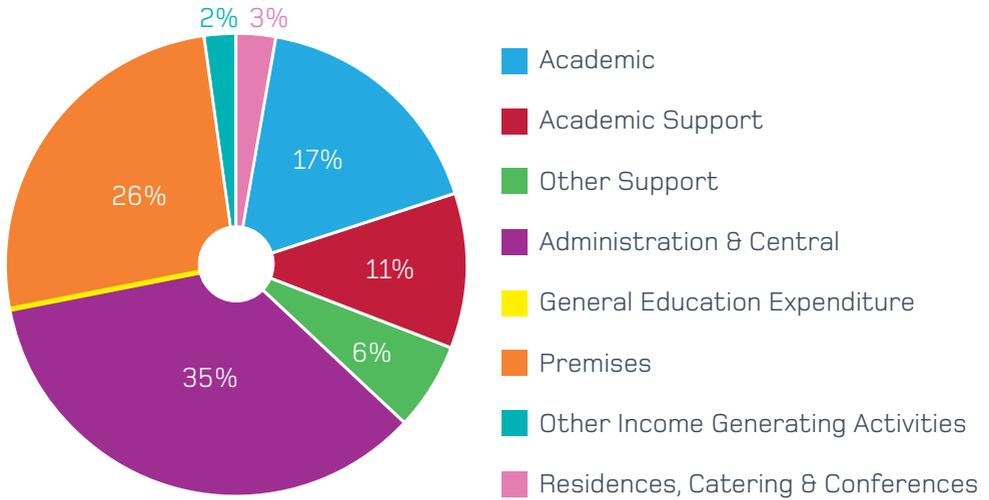
Total Staff **613** Full Time Equivalents



STAFF COSTS



OTHER OPERATING EXPENDITURE



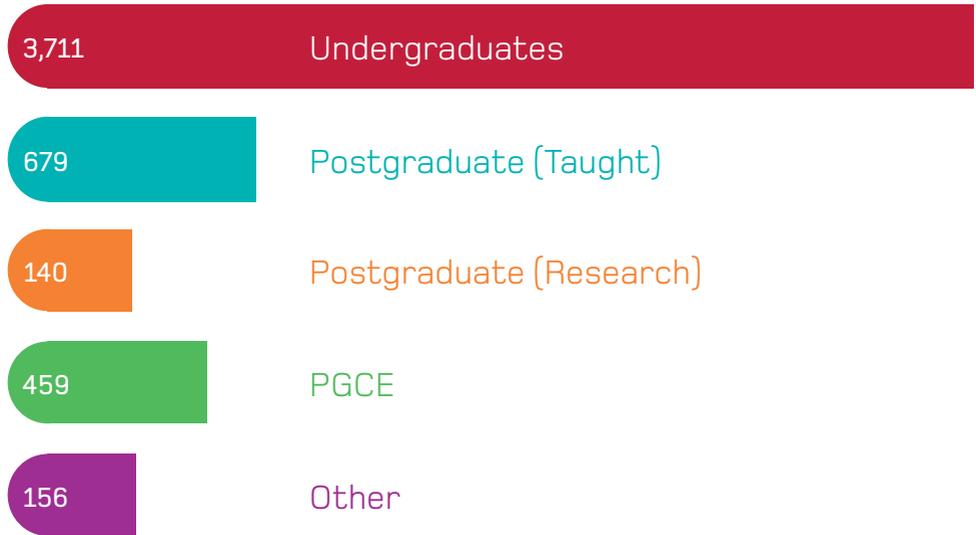
135 Students have benefitted from Scholarship Funds

269 Students have benefitted from Student Support Funds

£500k included in Administrative & Central Costs was for Bursaries & Scholarships

EXPENDITURE SUPPORTS 5,145 STUDENTS

Year on year the the University has seen an increase in students' entry points which is averaging 112 new UCAS tariff points.



INVESTMENT



The University continues to invest in capital developments without borrowing. During the year 2019/20, the University invested in its buildings, equipment and infrastructure with spend of £2.8million. Some of the projects planned for the year had to be deferred due to Covid-19.

NATIONAL RECOGNITION



The Times and The Sunday Times Good University Guide 2021



Top 4 in the North West for **Research Intensity** (Times Higher Education)

45% of **Research Outputs** ranked as **world leading** or **internationally excellent** (Research Excellence Framework 2014)



LIVERPOOL
HOPE
UNIVERSITY

1844

Liverpool Hope University

Hope Park, Liverpool, L16 9JD

T: 0151 291 3000

www.hope.ac.uk