

LIVERPOOL HOPE UNIVERSITY

Facts & Figures 2018-19



LIVERPOOL
HOPE
UNIVERSITY

1844

www.hope.ac.uk

FACTS & FIGURES 2018-19

£52.3m Income

5,316 Student Population
1,088 in Student Accommodation

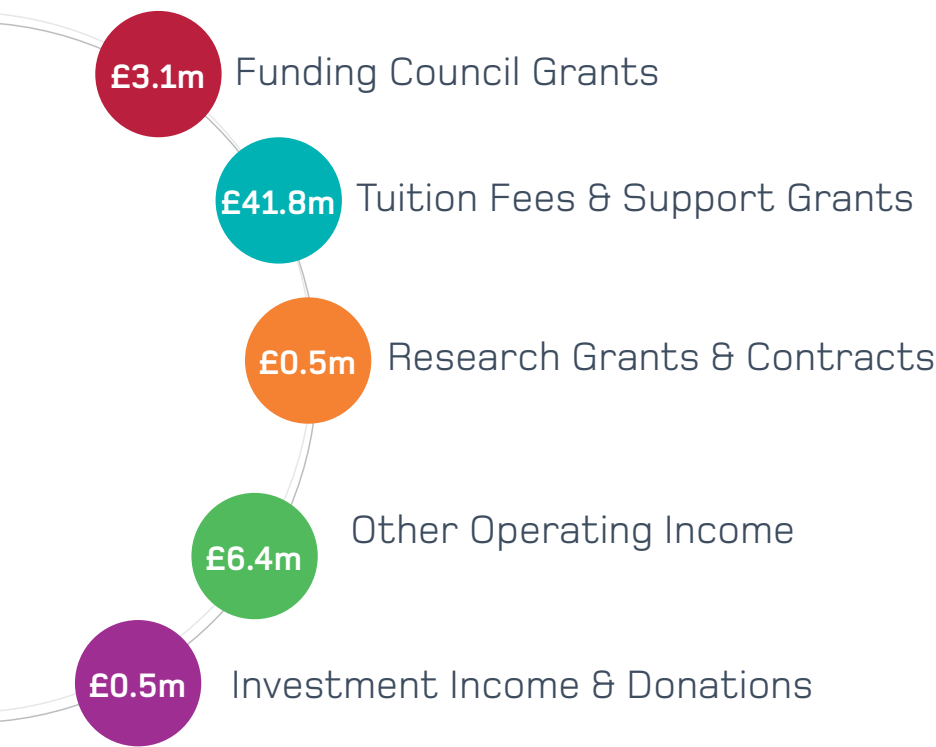
61% of staff costs
relate to Academic
Staff - over 75%
have a PhD

630 FTE Members
of Staff

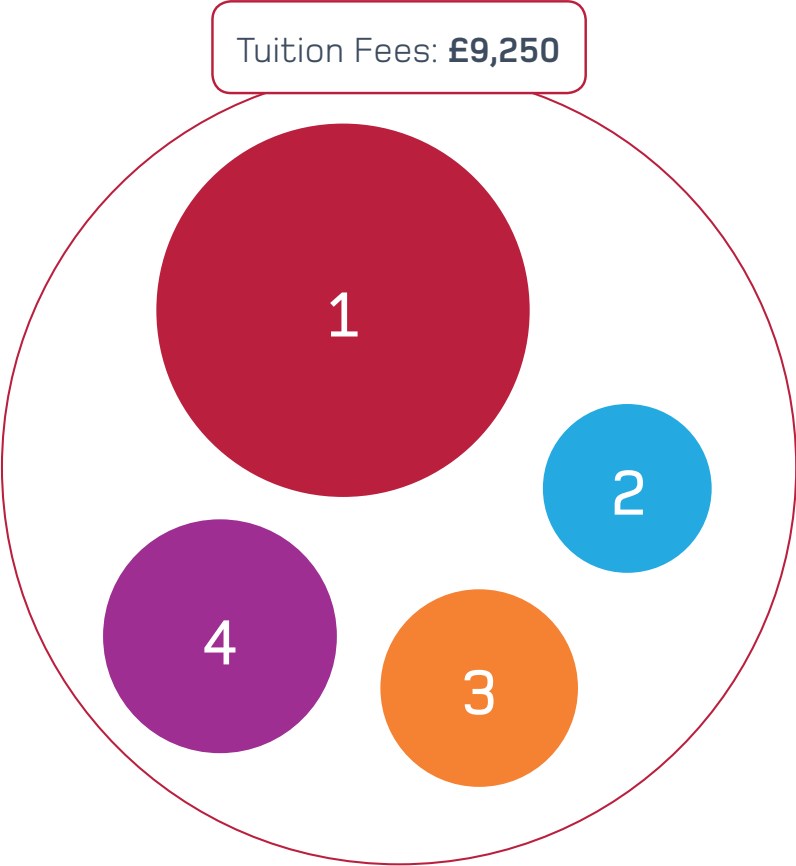
Grant to support
students' union of
£257,000

256 students
received bursary
or scholarship

We have income of £52.3 million - Here is the breakdown:



WHERE ARE MY TUITION FEES BEING SPENT?



1. Teaching Related (55%) £5,088

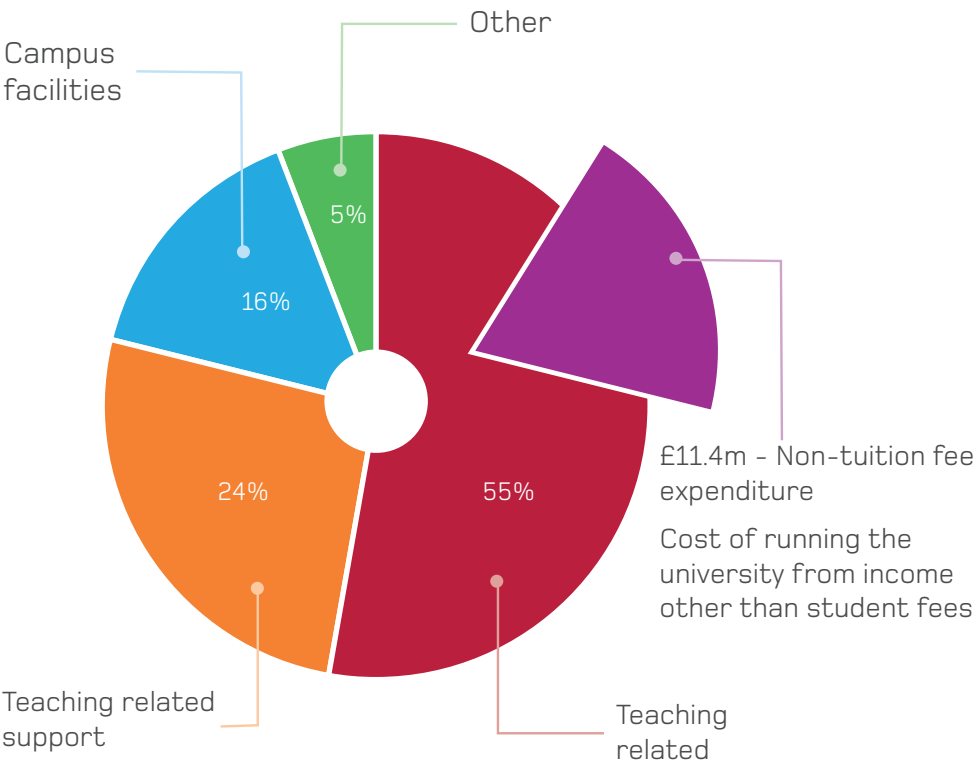
2. Teaching Related Support (24%) £2,220
3. Campus Facilities (16%) £1,480

4. Other (5%) £462

WHAT DOES THE UNIVERSITY SPEND TUITION FEE MONEY ON?

Tuition Fee Expenditure can be categorised into 4 main areas:

- £21.5m Teaching related
- £9.5m Teaching related support
- £6.3m Campus facilities
- £1.9m Other
- £39.2m Total Tuition Fee Expenditure



Total Expenditure	£m
Tuition Fee	39.2
Non-tuition Fee	11.4
Total Expenditure	50.6

KEY FACTS ABOUT STAFF COSTS

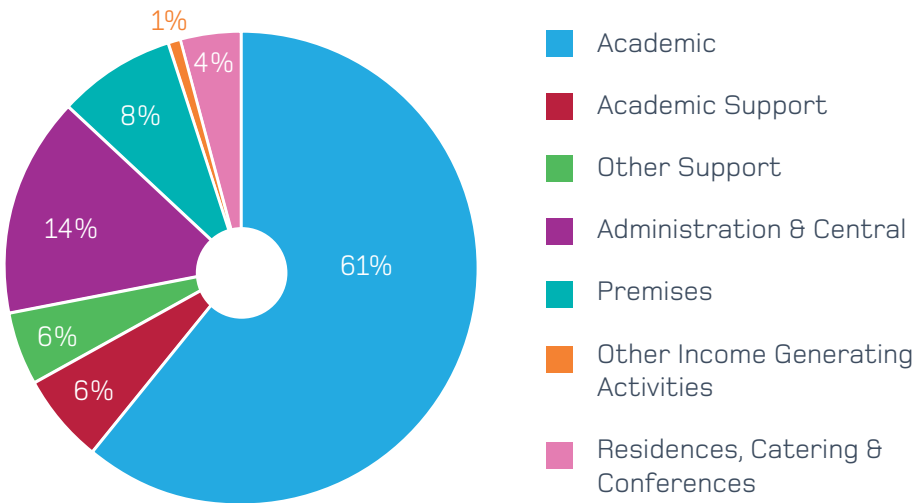
- £30 million was spent on staff costs
- 61% of the staff costs relate to academic staff – to support SSR (Student Staff Ratio) of 1:14.9
- Over 75% of academic staff are qualified to doctoral level – Liverpool Hope University is ranked 16th of all UK Universities for percentage of academic staff with doctorates.
- The University does not outsource any services (all services are provided in-house)

STAFF BREAKDOWN

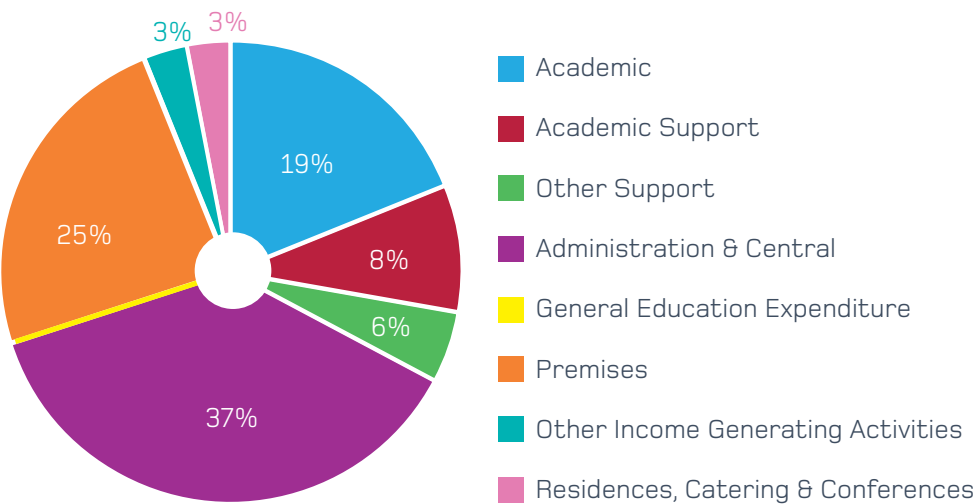
Total Staff **630** Full Time Equivalents



STAFF COSTS



OTHER OPERATING EXPENDITURE

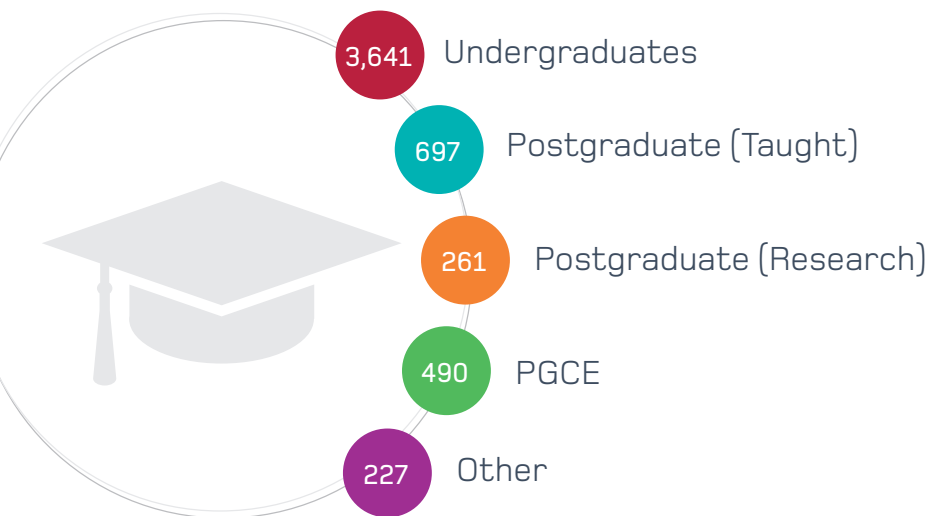


256 Students have benefitted from Scholarship Funds
222 Students have benefitted from Student Support Funds

£628k included in Administrative & Central Costs
was for Bursaries & Scholarships

EXPENDITURE SUPPORTS 5,316 STUDENTS

Year on year the the University has seen an increase in students' entry points which is averaging 112 new UCAS tariff points.



INVESTMENT

The University continues to invest in capital developments without borrowing. During summer 2018, the University refurbished the Cornerstone Building and created the new Arts Centre at the Creative Campus. The new Social Science Building was unveiled at Hope Park in summer 2019.

NATIONAL RECOGNITION



Top 3 in the North West for
Teaching Quality
Student Experience
Graduate Prospects

The Sunday Times Good University Guide 2020



The Guardian University League Tables 2020



This makes us **Top 2** in the **UK** and **1st in England** for **graduate employment**



Top 4 in the North West for **Research Intensity** (*Times Higher Education*)

45% of **Research Outputs** ranked as **world leading** or **internationally excellent**

(Research Excellence Framework 2014)



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