



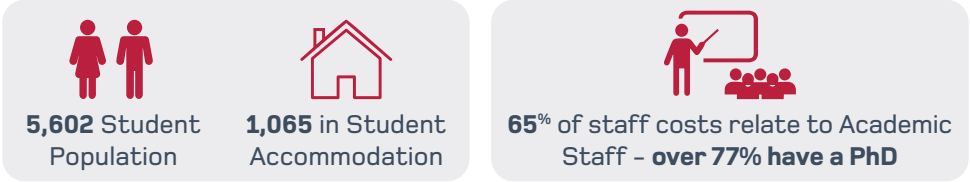
LIVERPOOL HOPE UNIVERSITY

Facts & Figures 2020-21

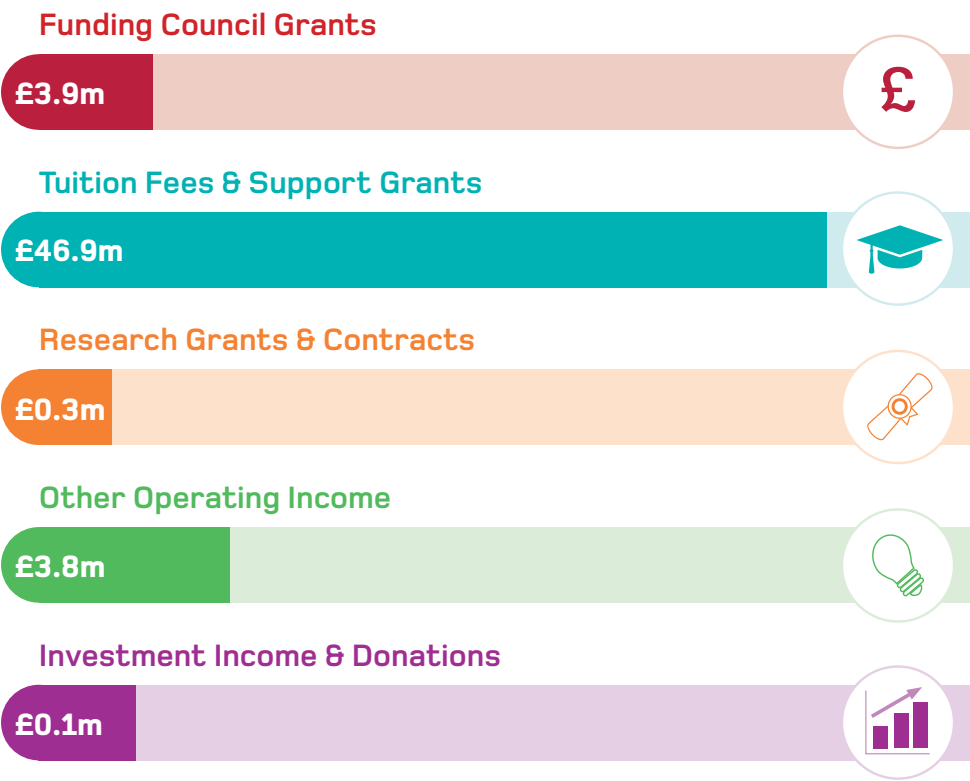


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FACTS & FIGURES 2020-21

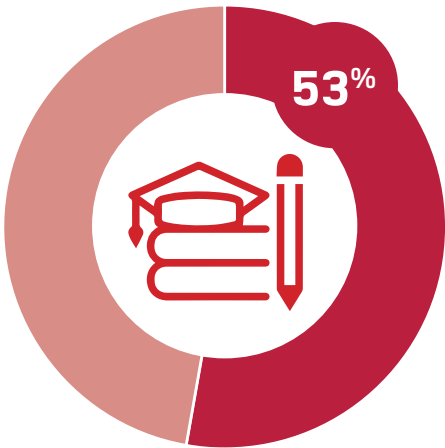


We have income of £55 million – Here is the breakdown:

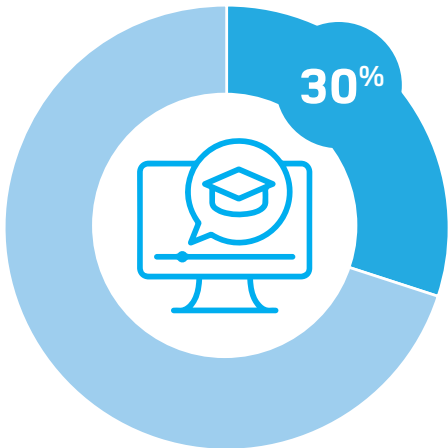


WHERE ARE MY TUITION FEES BEING SPENT?

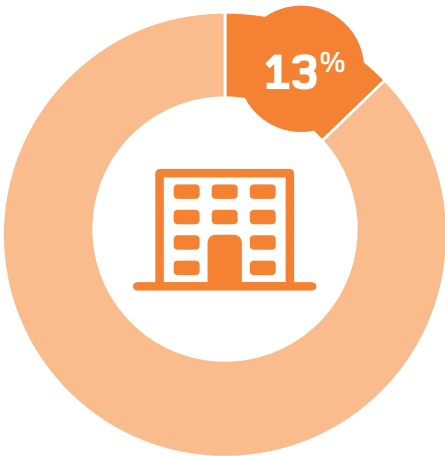
Tuition Fees: £9,250



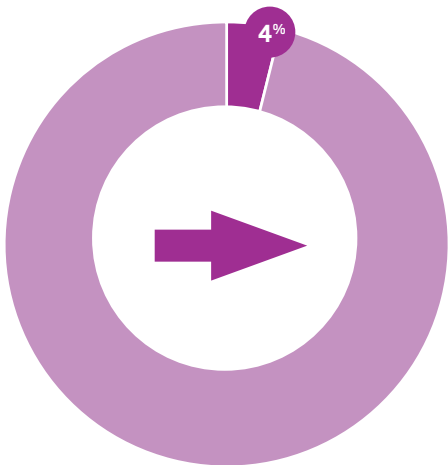
1. Teaching Related £4,890



2. Teaching Related Support £2,805



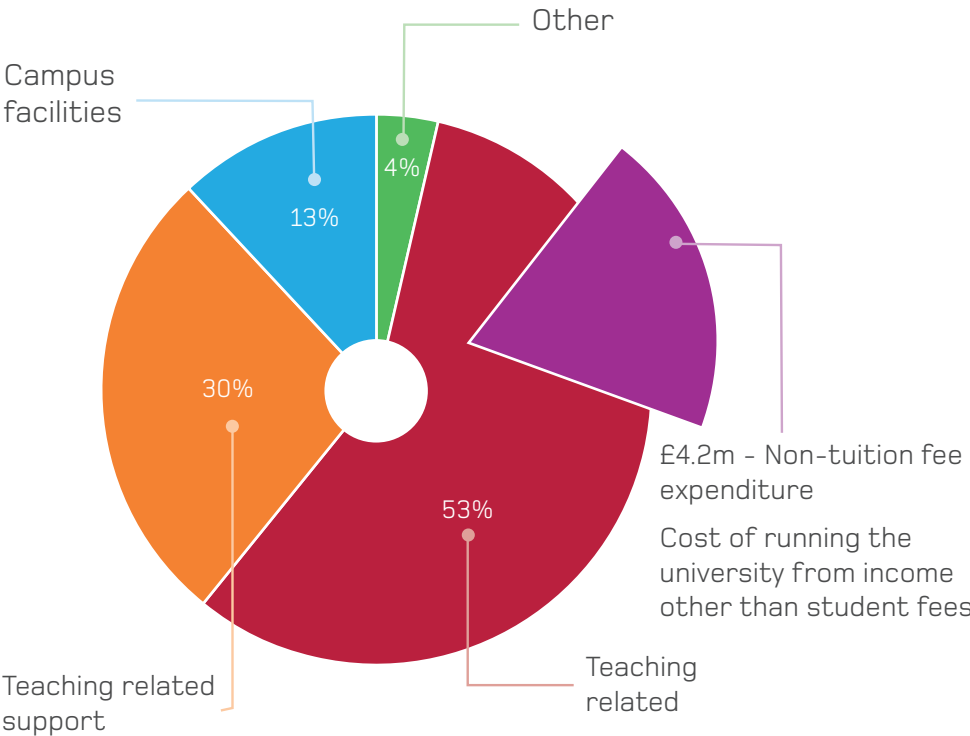
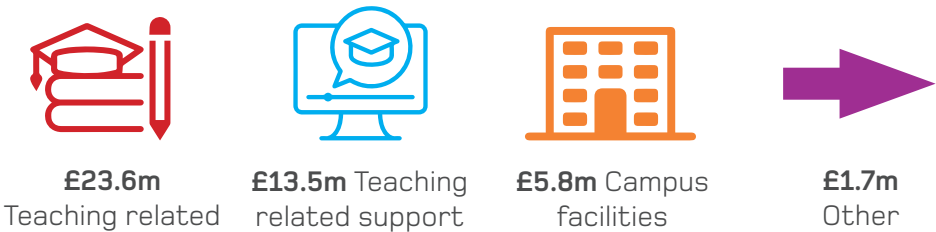
3. Campus Facilities £1,205



4. Other £350

WHAT DOES THE UNIVERSITY SPEND TUITION FEE MONEY ON?

Tuition Fee Expenditure can be categorised into 4 main areas:



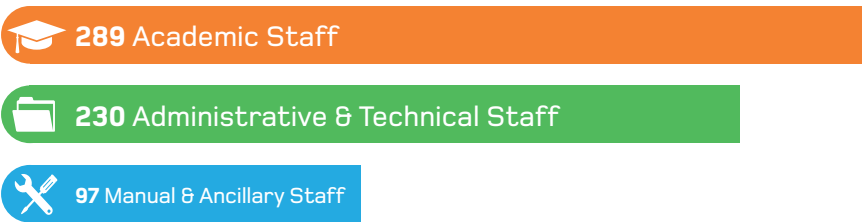
Total Expenditure	£m
Tuition Fee	44.7
Non-tuition Fee	4.2
Total Expenditure	48.9

KEY FACTS ABOUT STAFF COSTS

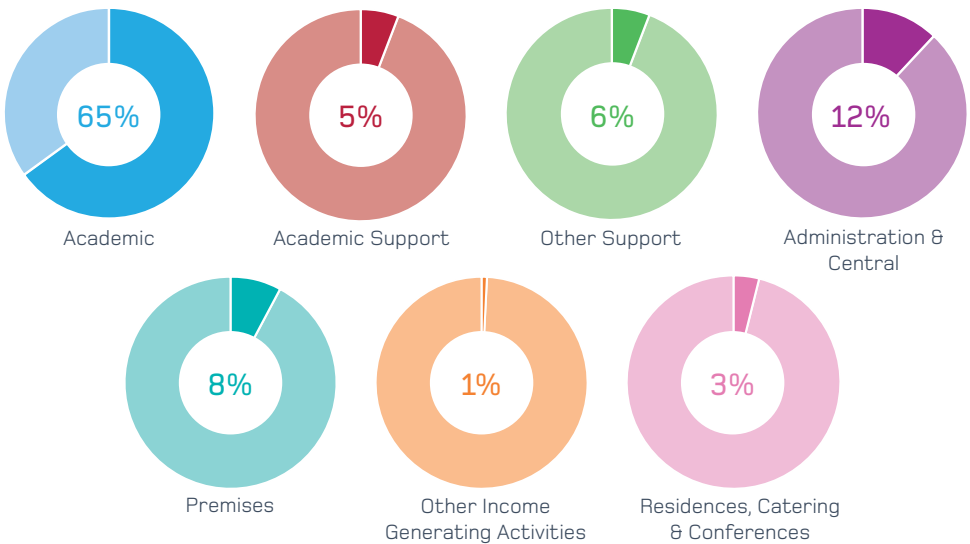
- £33 million was spent on staff costs
- 65% of the staff costs relate to academic staff – to support SSR (Student Staff Ratio) of 1:17.8
- Over 77% of academic staff are qualified to doctoral level.
- The University does not outsource any services (all services are provided in-house)

STAFF BREAKDOWN

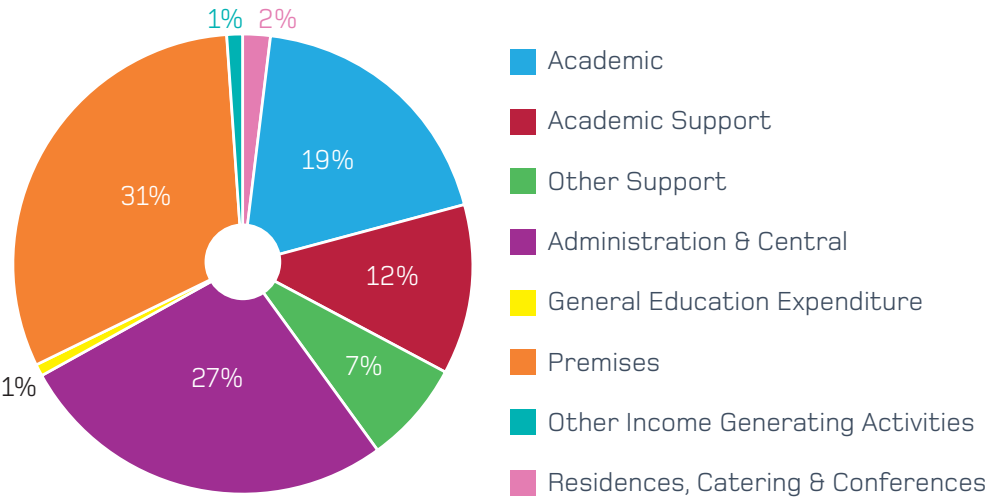
Total Staff **616** Full Time Equivalents



STAFF COSTS



OTHER OPERATING EXPENDITURE



£849k included in
Administrative &
Central Costs
was for Bursaries &
Scholarships

EXPENDITURE SUPPORTS 5,602 STUDENTS

Year on year the the University has seen an increase in students' entry points which is averaging 114 new UCAS tariff points.

4,093

Undergraduates

697

Postgraduate (Taught)

147

Postgraduate (Research)

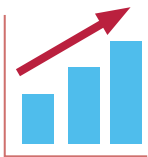
657

PGCE

8

Other

INVESTMENT



The University continues to invest in capital developments without borrowing. During the year 2020/21, the University invested in its buildings, equipment and infrastructure with spend of £3.7million. Some of the projects planned for the year had to be deferred due to Covid-19.

NATIONAL RECOGNITION





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