



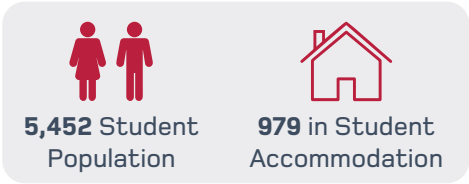
# LIVERPOOL HOPE UNIVERSITY

## Facts & Figures 2021-22

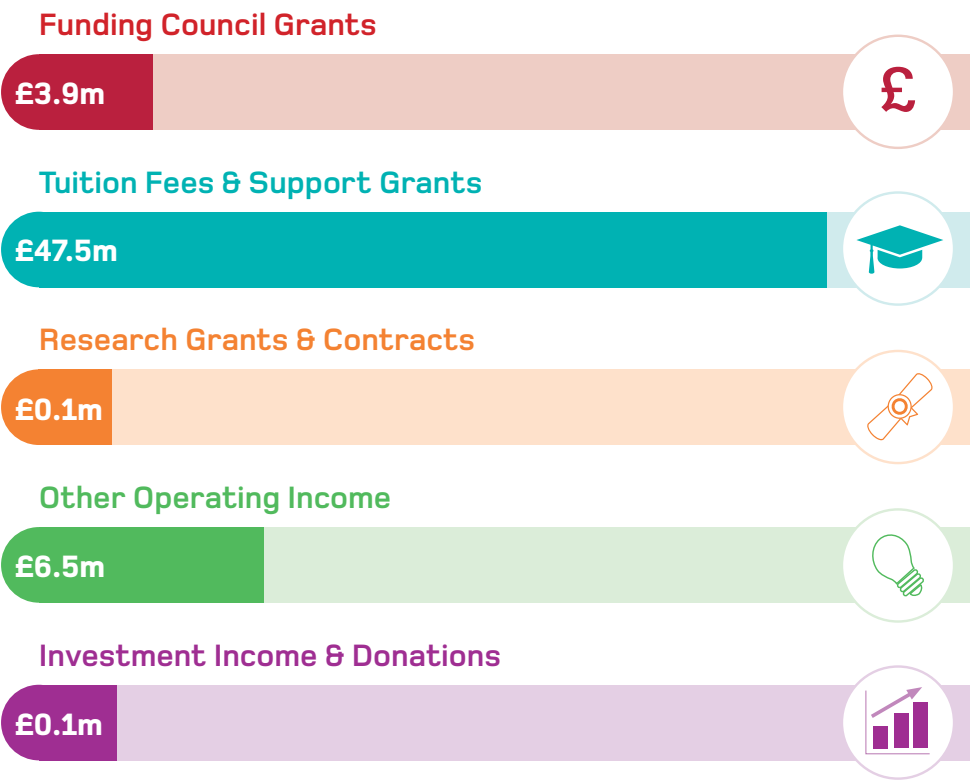


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# FACTS & FIGURES 2021-22

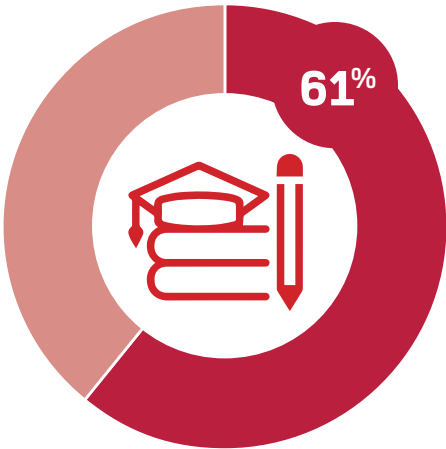


We have income of £58.1 million – Here is the breakdown:

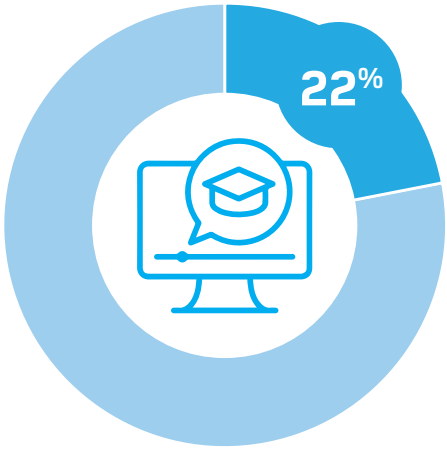


# WHERE ARE MY TUITION FEES BEING SPENT?

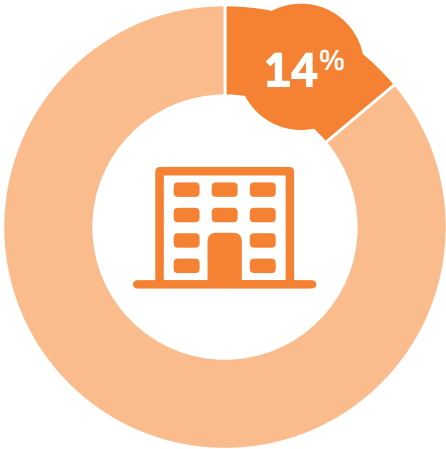
Tuition Fees: £9,250



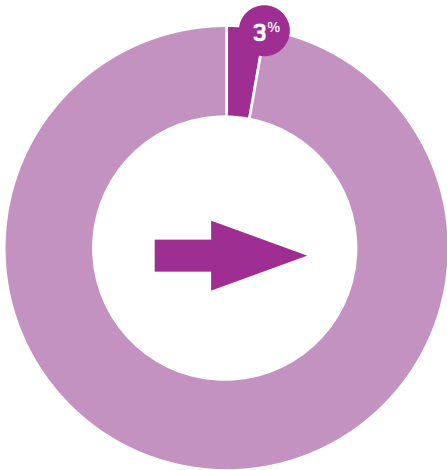
1. Teaching Related £5,648



2. Teaching Related Support £1,996



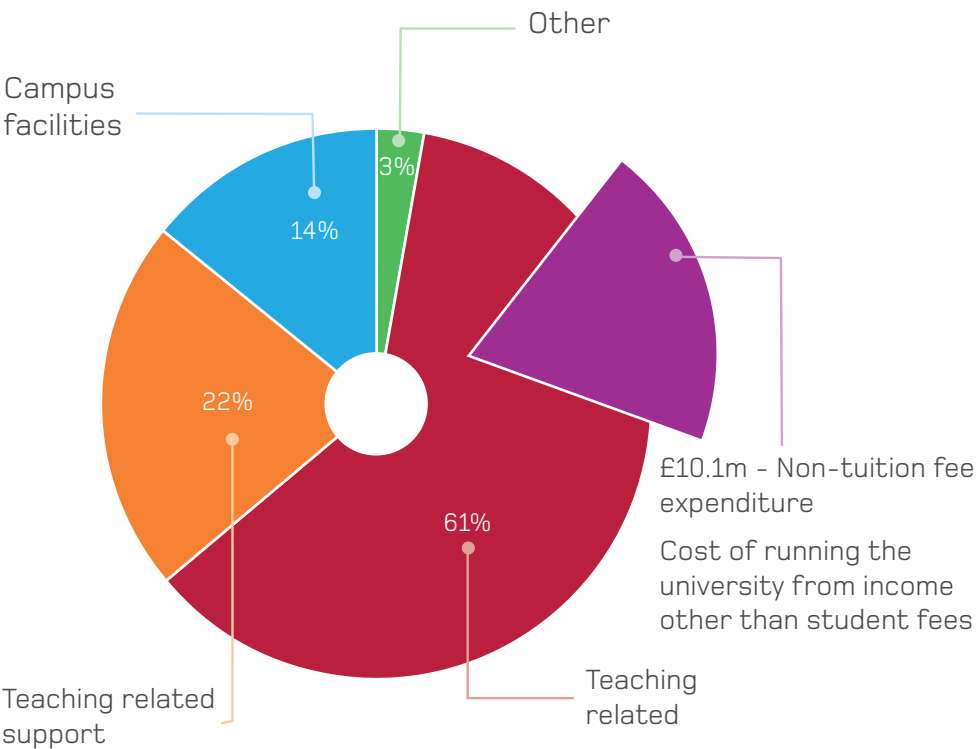
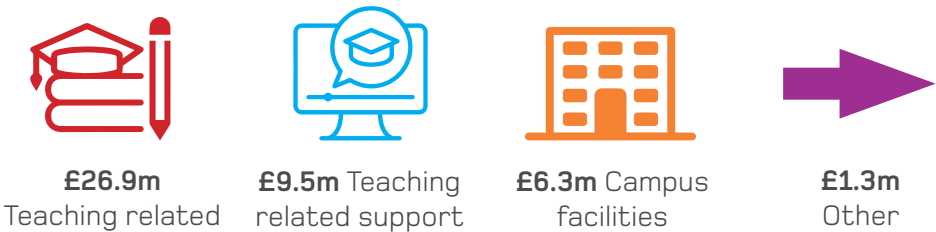
3. Campus Facilities £1,326



4. Other £280

# WHAT DOES THE UNIVERSITY SPEND TUITION FEE MONEY ON?

Tuition Fee Expenditure can be categorised into 4 main areas:



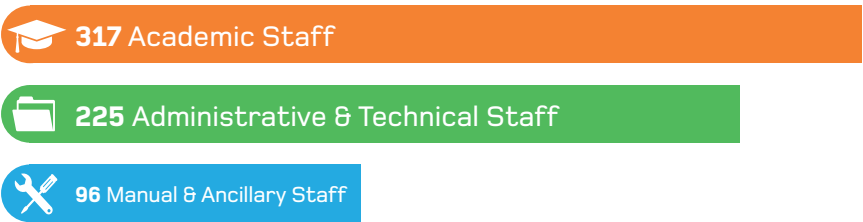
Total Expenditure	£m
Tuition Fee	44.1
Non-tuition Fee	10.1
Total Expenditure	54.2

# KEY FACTS ABOUT STAFF COSTS

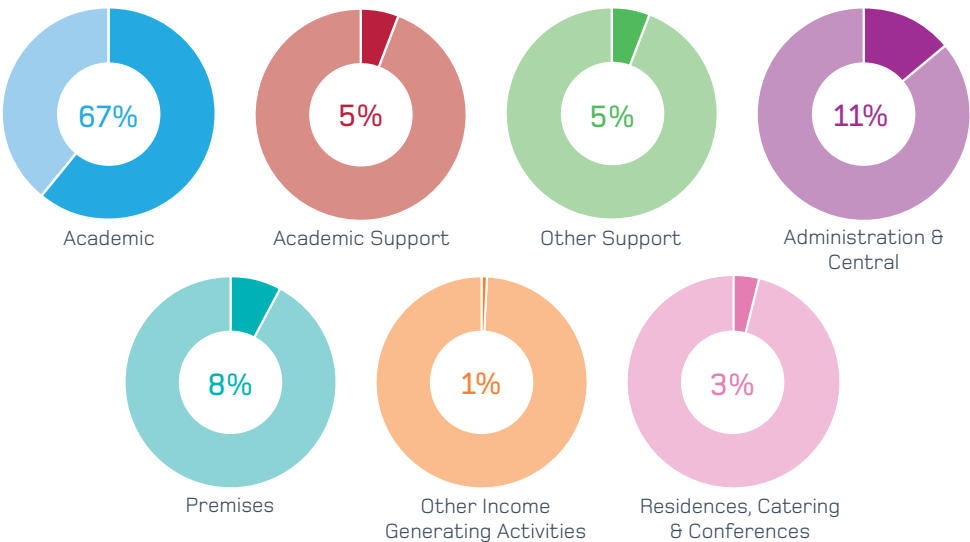
- £36 million was spent on staff costs
- 67% of the staff costs relate to academic staff – to support SSR (Student Staff Ratio) of 1:15.9
- Over 74% of academic staff are qualified to doctoral level.
- The University does not outsource any services (all services are provided in-house)

## STAFF BREAKDOWN

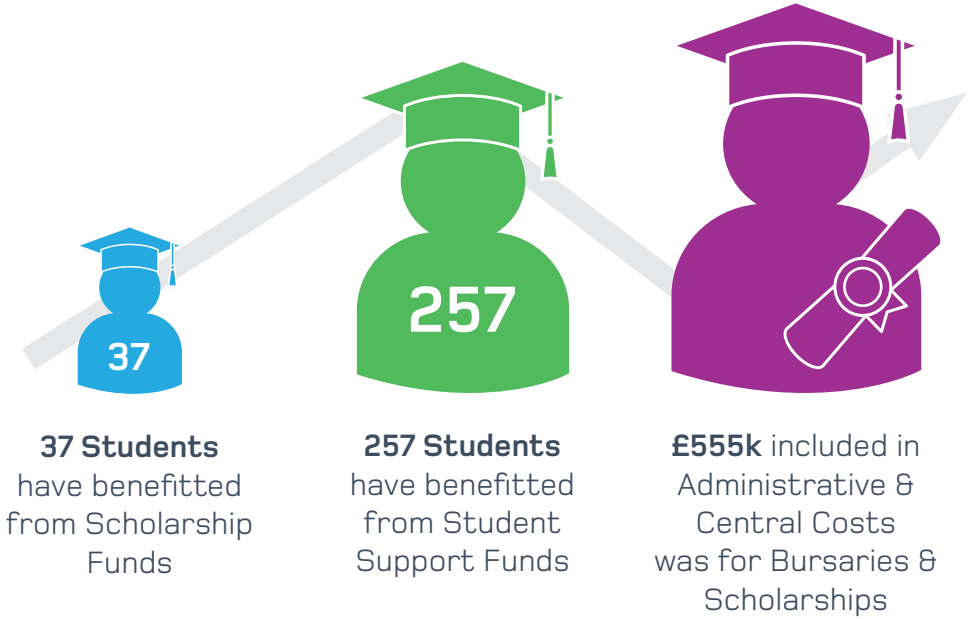
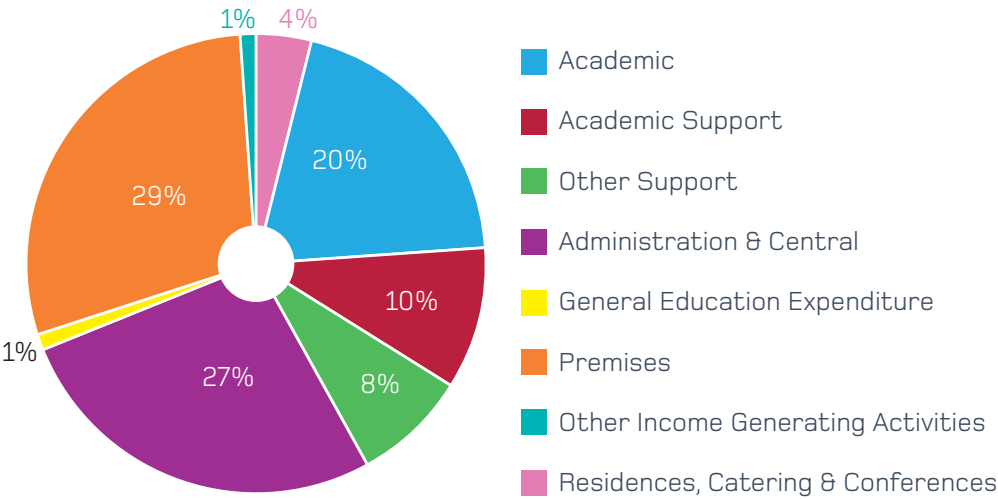
Total Staff **638** Full Time Equivalents



## STAFF COSTS

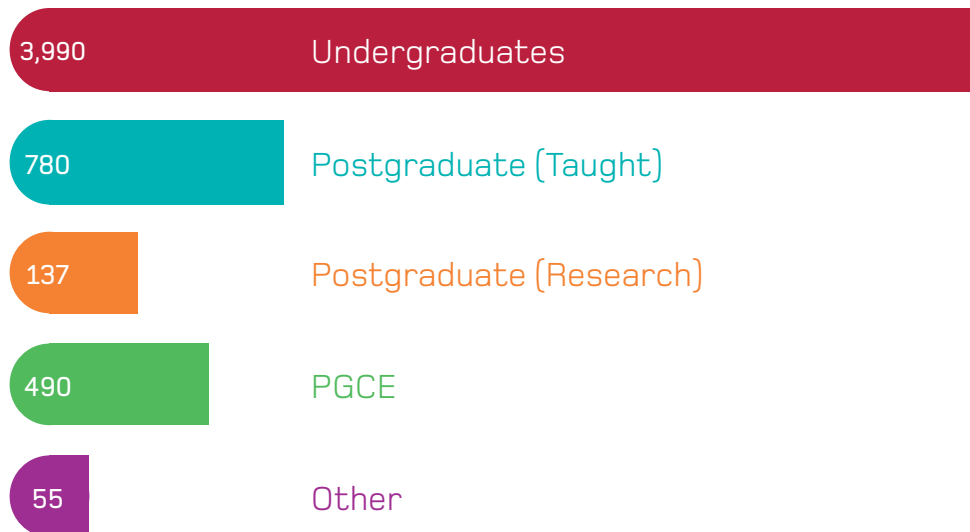


# OTHER OPERATING EXPENDITURE

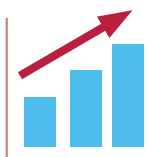


# EXPENDITURE SUPPORTS 5,452 STUDENTS

Year on year the the University has seen an increase in students' entry points which is averaging 116 UCAS tariff points.



## INVESTMENT



The University continues to invest in capital developments without borrowing. During the year 2021/22, the University invested in its buildings, equipment and infrastructure with spend of £6.918million.

## NATIONAL RECOGNITION



The Times and The Sunday Times Good University Guide 2022



**61%** of Research Outputs rated as **world leading or internationally excellent**  
(Research Excellence Framework 2021)

**96%** per cent of eligible academic staff submitted work in **13 Units of Assessment**  
(Research Excellence Framework 2021)



\* RI is based on the proportion of teaching staff submitted to REF out of the total number eligible



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