

LIVERPOOL HOPE UNIVERSITY

Facts & Figures 2016-17



LIVERPOOL
HOPE
UNIVERSITY

www.hope.ac.uk

FACTS & FIGURES 2016-17

£51m Income

5,185 Student Population
1,153 in Student Accommodation

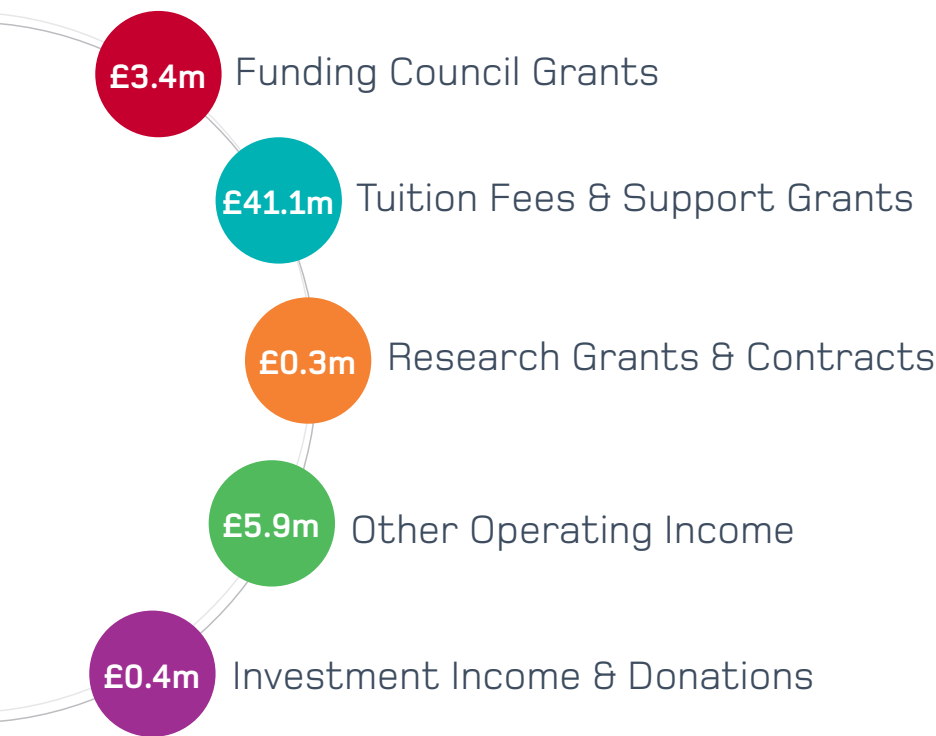
58% of staff costs
relate to Academic
Staff - over 75%
have a PhD

652 FTE Members
of Staff

Grant to support
students' union of
£240,000

822 students
received bursary
or scholarship

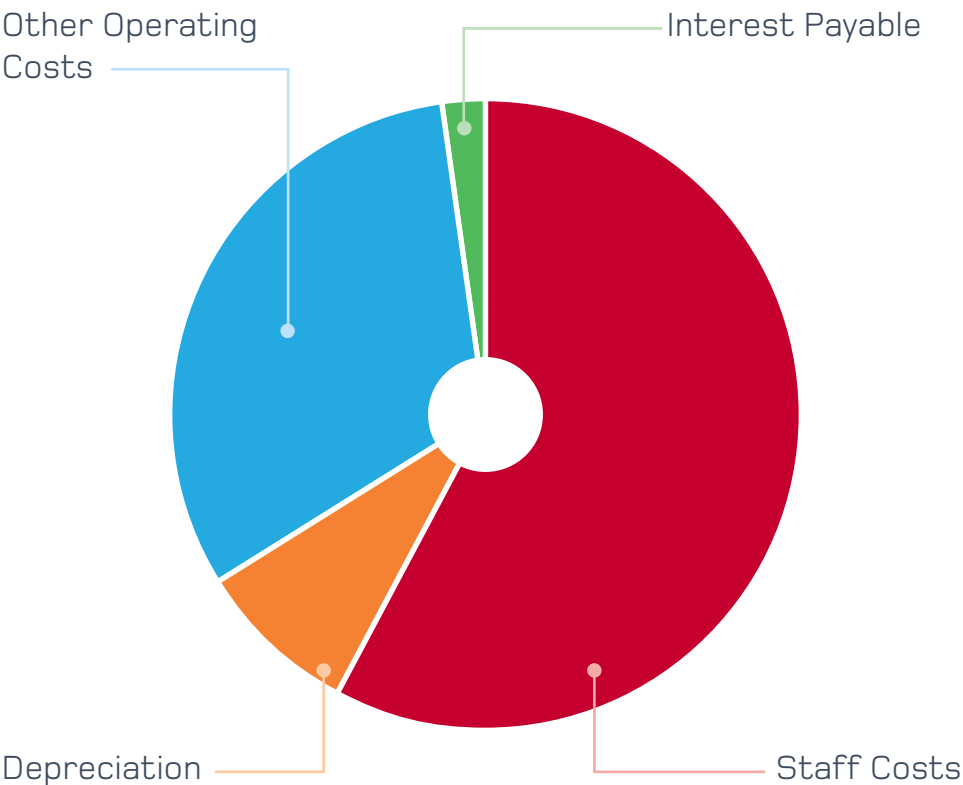
We have income of £51 million - Here is the breakdown:



WHAT DOES THE UNIVERSITY SPEND MONEY ON?

Expenditure can be categorised into 4 main areas:

Staff Costs	28,021,907
Depreciation	3,751,675
Other Operating Costs	14,506,367
Interest Payable	1,425,882
Total Expenditure	47,705,831



KEY FACTS ABOUT STAFF COSTS

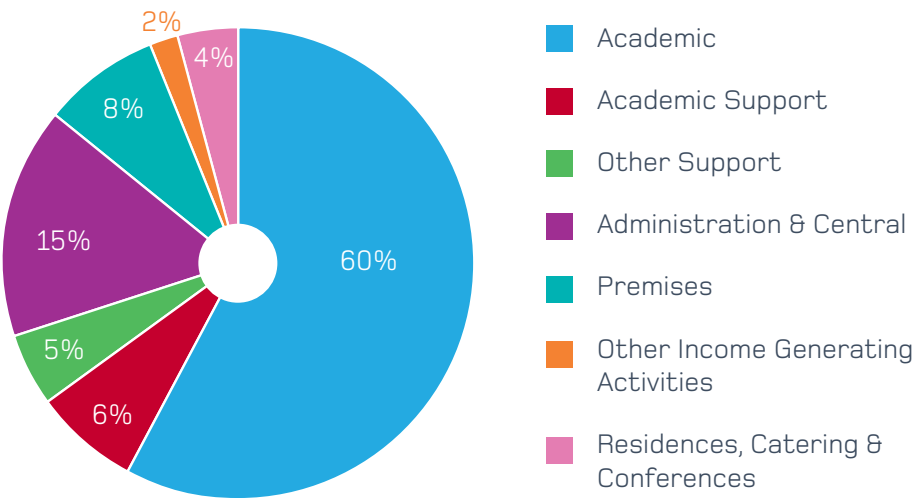
- £28 million was spent on staff costs
- 60% of the staff costs relate to academic staff – to support SSR (Student Staff Ratio) of 1:15.4
- Over 75% of academic staff are qualified to doctoral level – Liverpool Hope University is in the top 10 of all UK Universities for percentage of academic staff with doctorates.
- The University does not outsource any services (all services are provided in-house)

STAFF BREAKDOWN

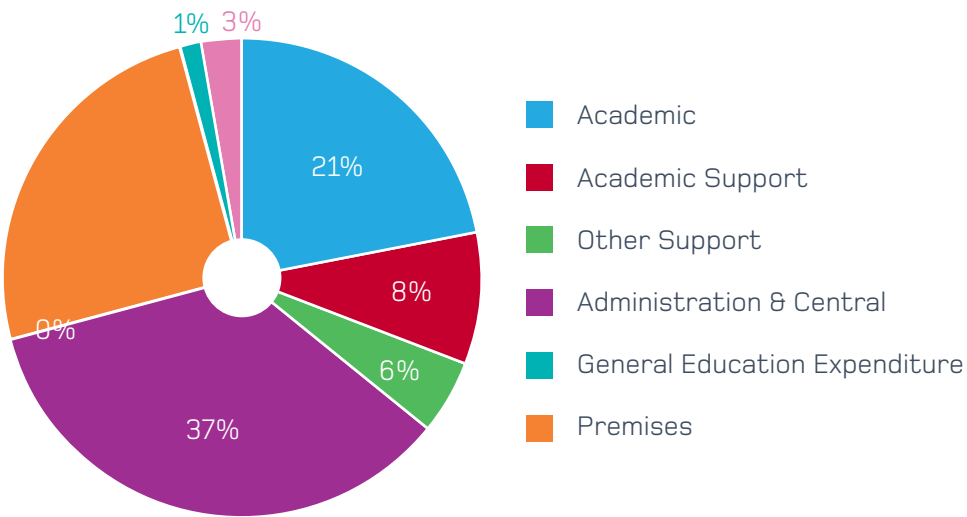
Total Staff **652** Full Time Equivalents



STAFF COSTS



OTHER OPERATING EXPENDITURE



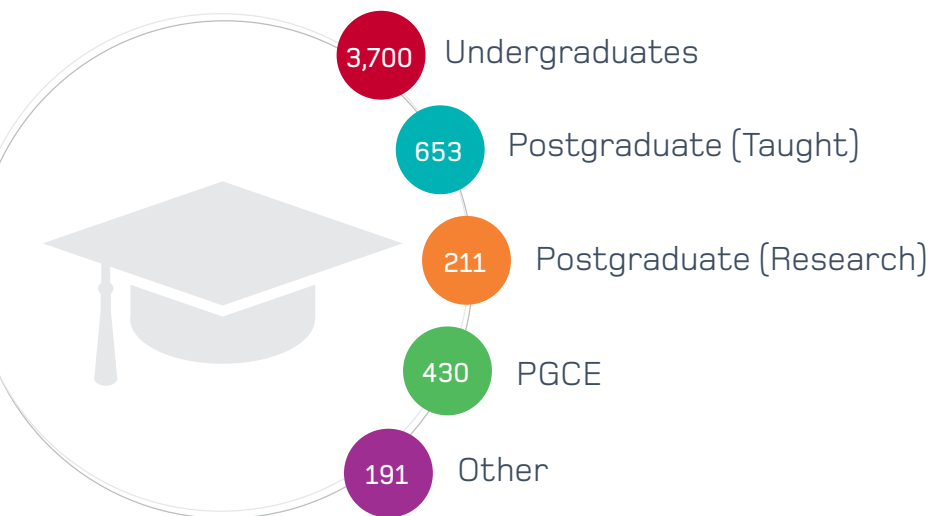
National Scholarship
Fund £114k

822 Students
have benefitted
from Scholarship Funds

£1.3m included in Administrative & Central Costs
was for Bursaries & Scholarships

EXPENDITURE SUPPORTS 5,185 STUDENTS

Year on year the the University has seen an increase in students' entry points which is averaging over 300.



INVESTMENT

Over the last 10 years, there has been significant investment in buildings and equipment of over £76 million without borrowing. Recent investment includes over £14 million for the construction of a Science Avenue, consisting of laboratory and teaching space and sports facilities.



Liverpool Hope University is...



Top 10 in the **UK** for **overall student satisfaction**
NSS
National Student Survey

Top 3 in the **UK** for **Teaching Quality**
THE SUNDAY TIMES
GOOD UNIVERSITY GUIDE 2019

REF 2014 at a glance

4th in the North West for **Research Intensity**
(Times Higher Education)

45% of **Research Outputs** ranked as **world leading** or **internationally excellent**



**LIVERPOOL
HOPE
UNIVERSITY**

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