



LIVERPOOL
HOPE
UNIVERSITY

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Facts & Figures 2022-23

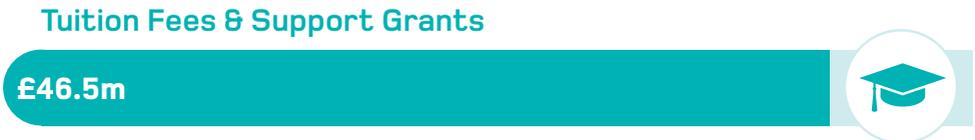
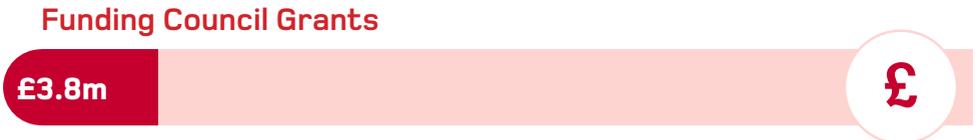


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FACTS & FIGURES 2022-23

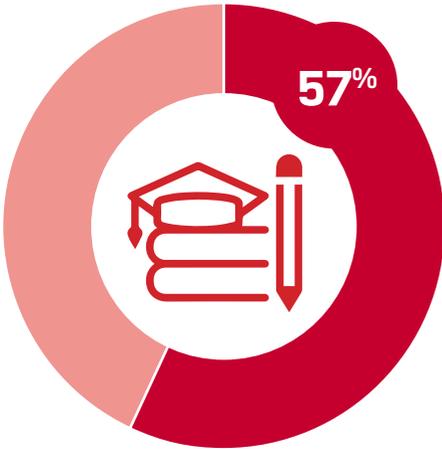


We have income of £58.2 million - Here is the breakdown:

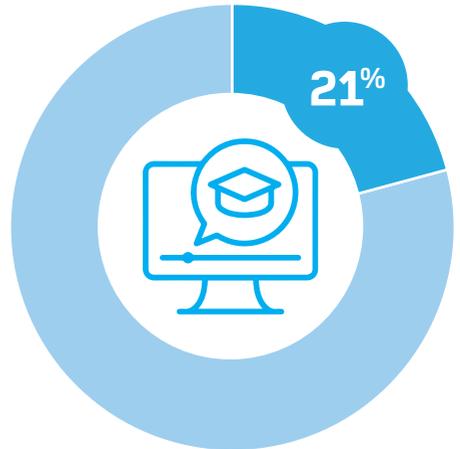


WHERE ARE MY TUITION FEES BEING SPENT?

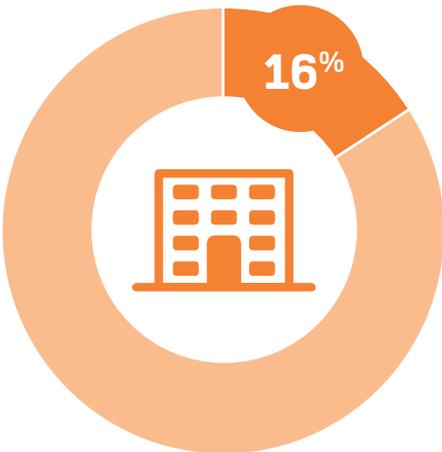
Tuition Fees: **£9,250**



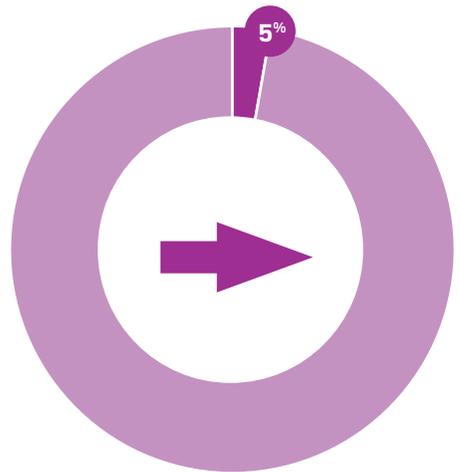
1. Teaching Related £5,307



2. Teaching Related Support £1,921



3. Campus Facilities £1,525



4. Other £497

WHAT DOES THE UNIVERSITY SPEND TUITION FEE MONEY ON?

Tuition Fee Expenditure can be categorised into 4 main areas:



£25.7m
Teaching related



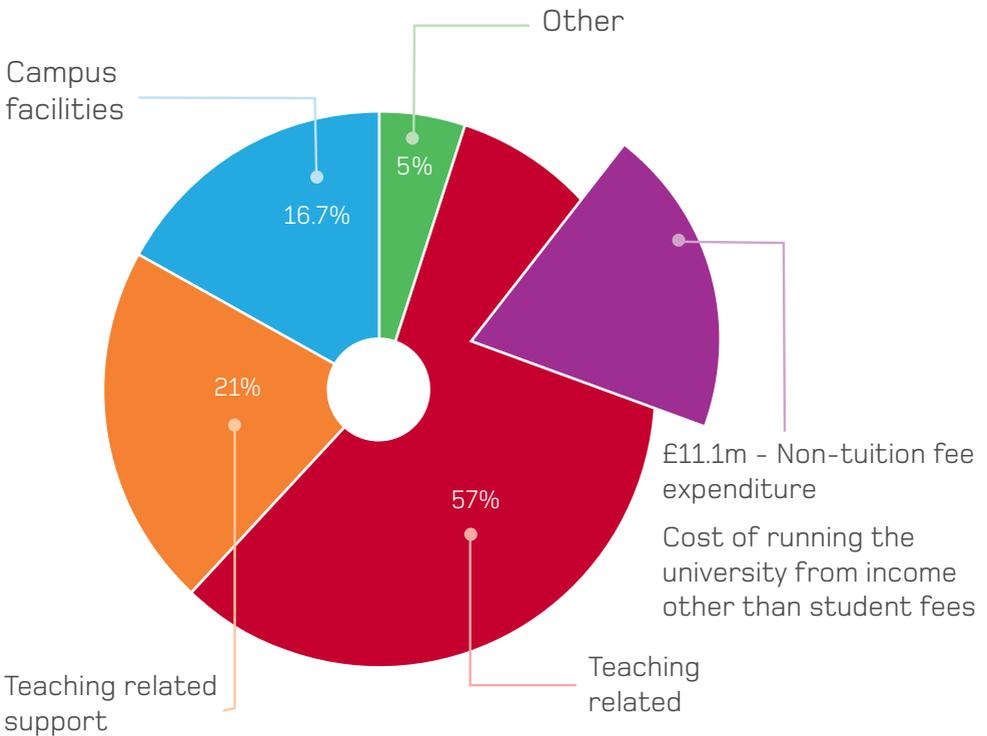
£9.3m Teaching related support



£7.3m Campus facilities



£2.5m
Other



Total Expenditure	£m
Tuition Fee	44.8
Non-tuition Fee	11.1
Total Expenditure	55.9

KEY FACTS ABOUT STAFF COSTS

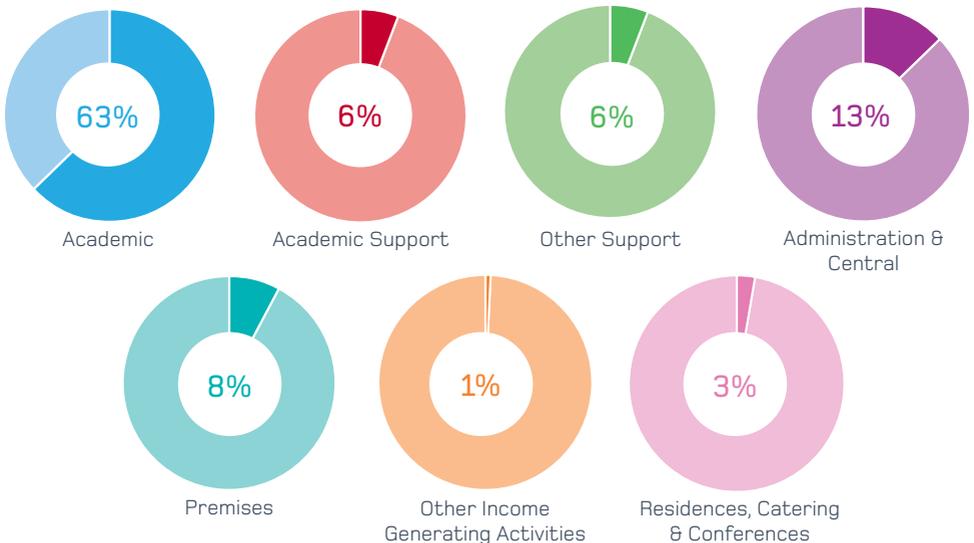
- £36 million was spent on staff costs
- 63% of the staff costs relate to academic staff – to support SSR (Student Staff Ratio) of 1:15
- Over 67% of academic staff are qualified to doctoral level.
- The University does not outsource any services (all services are provided in-house)

STAFF BREAKDOWN

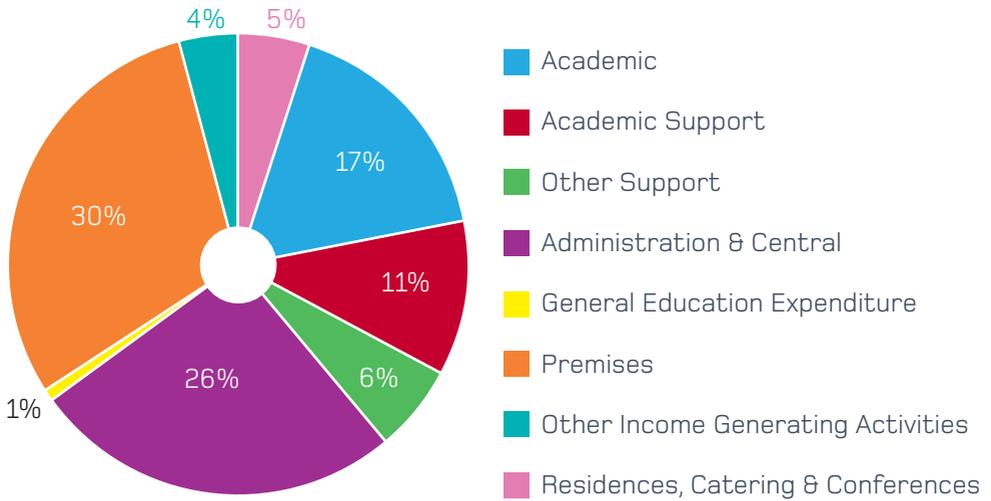
Total Staff **644** Full Time Equivalents



STAFF COSTS



OTHER OPERATING EXPENDITURE



61 Students have benefitted from Scholarship Funds



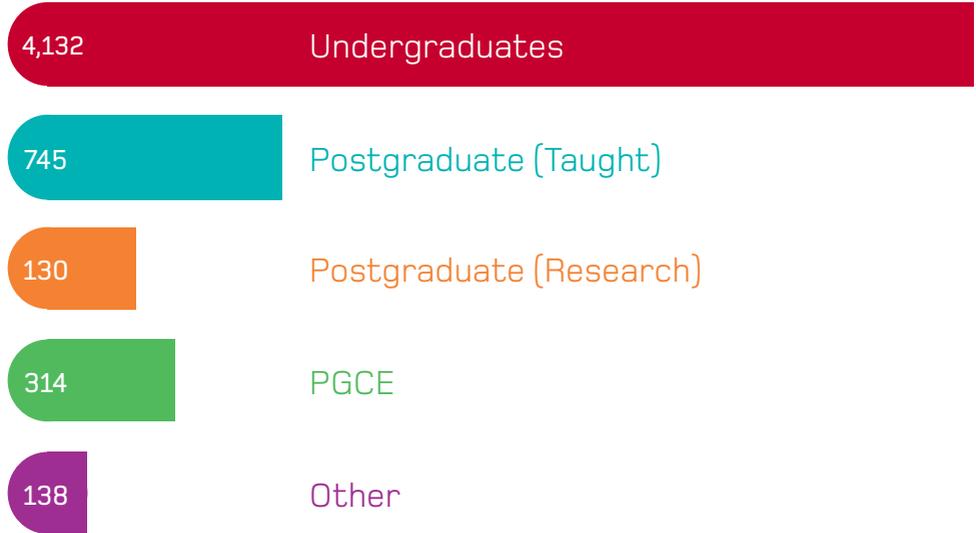
282 Students have benefitted from Student Support Funds



£1,029k included in Administrative & Central Costs was for Bursaries & Scholarships

EXPENDITURE SUPPORTS 5,459 STUDENTS

Year on year the University has seen an increase in students' entry points which is averaging 112 UCAS tariff points.



INVESTMENT



The University continues to invest in capital developments without borrowing. During the year 2022/23, the University invested in its buildings, equipment and infrastructure with spend of £14.5million.

NATIONAL RECOGNITION





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